



# JAYAMUKHI INSTITUTE OF TECHNOLOGICAL SCIENCES

U.G.C. AUTONOMOUS

(Approved by AICTE & Permanently affiliated to JNTUH)

Procs.No. JITS/RDC/2016/MECH

Date:27-12-2016

**Subject:** Award of the project titled “OPTIMIZATION OF DRILLING PROCESS TO INCREASE METAL REMOVAL RATE BY USING VARIOUS PARAMETERS“

## ORDERS

The project titled “OPTIMIZATION OF DRILLING PROCESS TO INCREASE METAL REMOVAL RATE BY USING VARIOUS PARAMETERS“ is awarded with sanctioned amount of Rs. 25,000/- to the Mr. R.Harish, Assistant Professor, Department of Mechanical Engineering

**Project Duration: 3months**

**Note: Project should complete within the stipulated period.**

**With the following terms and conditions:**

1. The project should result in at least one publication in the relevant National/International Journal
2. Unspent amount should be return back to the institute
3. For any discrepancies and other relevant matters, decision of the institute is final
4. The concerned faculty should submit every month progress report within the project duration.
5. Upon the completion of the project concerned faculty should submit the final project report.

*M. W*  
Principal

Copy to:

1. The concerned faculty
2. Research & Development Cell
3. Office File

**JAYAMUKHI EDUCATIONAL SOCIETY -**

**Hanamkonda - Warangal  
Asst. Year 2017-2018**

**Consolidated Income and Expenses account for the Period from 01.04.2016 to 31.03.2017**

| <u>Receipt</u>                       | <u>Amount</u> | <u>Payment</u>                       | <u>Amount</u> |
|--------------------------------------|---------------|--------------------------------------|---------------|
| Advertising Expenses                 | 1001500.00    | <b>Tuition Fees :-</b>               |               |
| Affiliation Fee paid to JNTU         | 1484738.00    | Jayamukhi College of Education       | 150529.00     |
| Affiliation Fee paid to KU           | 1066050.00    | Jayamukhi Educational Society        | 1648000.00    |
| A I C T E Payment                    | 400000.00     | Jayamukhi Inst. Tech. Sceindes       | 25922119.00   |
| Autonomous Remuneration Paid         | 415147.00     | Jayamukhi College of Pharmacy        | 4220178.00    |
| Audit Fee                            | 25000.00      | Jayamukhi Inst. Pharma . Sciences    | 4809100.00    |
| Bank Charges                         | 79376.28      | Jayamukhi Inst. Mang. Sciences       | 2621160.00    |
| Bank Rating                          | 37743.00      | Jayamukhi Teacher Training Inst.     | 613000.00     |
| Bog Meeting Expenses                 | 104370.00     |                                      |               |
| Building Repair & Maintenance        | 677270.00     |                                      |               |
| Canteen Expenses                     | 237120.00     |                                      |               |
| Common Services Fee Paid to KU       | 492760.00     | <b>Bus Fee Collection :-</b>         |               |
| Common Services Fee Paid to JNTU     | 2651927.00    | Jayamukhi Inst. Tech. Sceindes       | 769350.00     |
| Cpsc Inspection Fee                  | 22700.00      |                                      |               |
| Diesel Expenses                      | 7255036.00    |                                      |               |
| Electricity Expenses                 | 2644620.00    |                                      |               |
| Electricity Repair & Maintained      | 32547.00      |                                      |               |
| E P F                                | 182369.00     | <b>Exam Fee Received:-</b>           |               |
| Exam fee paid to JNTUH               | 3770195.00    | Jayamukhi Inst. Tech. Sceindes       | 7954500.00    |
| Exam fee paid to KU                  | 393324.00     | Jayamukhi College of Pharmacy        | 579200.00     |
| Exam Remuneration paid to staff      | 163290.00     | Jayamukhi Inst. Pharma . Sciences    | 639350.00     |
| Faculty / Interviews/ Intuh Selectic | 5000.00       |                                      |               |
| Furniture Repair & Maintenance       | 101890.00     |                                      |               |
| Garden Work & Labor Charges          | 142320.00     |                                      |               |
| General Expenses                     | 627508.61     |                                      |               |
| Generator Maintenance                | 57910.00      |                                      |               |
| Grampanchat Tax                      | 86800.00      |                                      |               |
| Guest Lectures Remuneration          | 210000.00     | Other Income                         | 559077.00     |
| Hospital Expenses                    | 200000.00     | Insurance                            | 22902.00      |
| Hospitality Expenses                 | 159803.00     | TDS Received                         | 9652.00       |
| House Keeping Expenses               | 36460.00      |                                      |               |
| Insurance                            | 1628065.00    |                                      |               |
| Interest on Bus Loan                 | 38487.00      |                                      |               |
| Interest on Innova (2)               | 37153.33      | Interest on FDR                      | 653614.50     |
| Interest on OD                       | 5327888.00    |                                      |               |
| Inspection Fee paid to Ku            | 85000.00      | <b>Fee Collection Receivables :-</b> |               |
| Internet expenses                    | 864981.00     | Jayamukhi College of Education       | 676500.00     |
| Jntuh Exam remuneration paid         | 1187405.00    | Jayamukhi Inst. Tech. Sceindes       | 68677000.00   |
| Journals & Magazines & Paper Bill    | 433688.00     | Jayamukhi College of Pharmacy        | 7784000.00    |
| Lab Maintenance                      | 985401.00     | Jayamukhi Inst. Pharma . Sciences    | 3892000.00    |
| Legal Expenses                       | 100000.00     | Jayamukhi Inst. Mang. Sciences       | 1215000.00    |
| Material Transport Charges           | 34420.00      | Jayamukhi Teacher Training Inst.     | 162500.00     |
| Mineral Water Plant Maintenance      | 95130.00      |                                      |               |
| Non Teaching Staff Salaries          | 10192344.00   |                                      |               |
| NC RT Processing fee                 | 143350.00     |                                      |               |
| Office Auto Motion A/c               | 20000.00      |                                      |               |
| Office Rent                          | 611620.00     |                                      |               |
| Postal & Communication               | 1977.00       |                                      |               |



|                                       |                     |
|---------------------------------------|---------------------|
| Printing & Stationery                 | 693886.00           |
| Profession Tax & Govt Chanllans       | 221948.00           |
| Faculty / interviews / Ratification E | 185600.00           |
| Register KU                           | 7560.00             |
| R.T O Taxes                           | 206200.00           |
| S M S Expenses                        | 8500.00             |
| Sports Expenses                       | 1500.00             |
| Staff Deputed Seminars/W.Shop/        | 46400.00            |
| Students Activities in College        | 64950.00            |
| Students Placements & Training Ex     | 160840.00           |
| Funding For Faculty Reserch           | 180250.00           |
| Students Projects/mn/major/inter      | 1726500.00          |
| Telephone Expenses                    | 53458.00            |
| Teaching Staff Salaries               | 69295430.00         |
| Travelling Expenses                   | 152712.00           |
| TSPS                                  | 9560.00             |
| T S C H E                             | 200.00              |
| Vehicle Maintenance                   | 2137466.00          |
| Term Loan Interest                    | 806941.00           |
| Audit Fee Provision                   | 75000.00            |
| Depreciation                          | 8206249.51          |
| Excess of income over expenditure     | 2785897.77          |
|                                       | <u>133578731.50</u> |

133578731.50



For NAROTHAM MADHAV & RAMESH  
Chartered Accountants  
FRN 402407S  
*M. Rayanna*  
(CA. M. RAYANNA)  
Partner - M. No. 200303